

Grantee: Volusia County, FL

Grant: B-23-UN-12-0005

July 1, 2024 thru September 30, 2024 Performance

Grant Number: B-23-UN-12-0005	Obligation Date:	Award Date:
Grantee Name: Volusia County, FL	Contract End Date: 02/27/2030	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$328,910,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$328,910,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$328,910,000.00		

Disasters:

Declaration Number

FEMA-4673-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$328,910,000.00
Total Budget	\$0.00	\$328,910,000.00
Total Obligated	\$308,829.06	\$423,508.25
Total Funds Drawdown	\$315,061.85	\$315,061.85
Program Funds Drawdown	\$315,061.85	\$315,061.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
County of Volusia	\$ 0.00	\$ 0.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	70.02%	.00%
Overall Benefit Amount	\$205,737,000.00	\$205,787,000.00	\$9,593.61
Limit on Public Services	\$49,336,500.00	\$0.00	\$0.00
Limit on Admin/Planning	\$65,782,000.00	\$35,000,000.00	\$305,468.24
Limit on Admin	\$16,445,500.00	\$16,445,500.00	\$255,806.59
Most Impacted and Distressed	\$328,910,000.00	\$328,910,000.00	\$0.00

Overall Progress Narrative:

This is Volusia County's 2024 Quarter 3 quarterly performance report (QPR) for Community Development Block Grant - Disaster Recovery (CDBG-DR) funding allocated through Federal Register 88 FR 32046, which was published May 18, 2023. This QPR will summarize the progress of Volusia County Florida CDBG-DR Program between July 1 to September 30, 2024. The County's efforts reflect a grant received from the Department of Housing and Urban Development (HUD) to rebuild Volusia County from the damage caused by the September 2022 Hurricane Ian (DR-4673). This quarter Volusia County made progress in many of its programs:

- The Homeowner Single Family Repair Program continued to progress on many fronts. The application process is still open to impacted homeowners. Over the past quarter, 168 new applications for assistance were received, bringing the total applications to over 1,300. The program began construction this quarter and anticipates the first construction completions to begin next quarter.
- The Rental Repair Program began accepting applications, after the County developed the foundations for its Rental Repair Program with strategically designed policies, procedures, applications, checklists, and informational materials.
- The Infrastructure and Mitigation Program applications were reviewed by the Infrastructure Committee for accuracy and completeness prior to submission for review and approval by the County Council for funding next quarter.
- The Multifamily New Construction Program was launched with the release of a solicitation for qualified affordable housing developers.

Many community outreach efforts were conducted during this reporting period, as well as one on one application assistance. The program sent postcard mailers to potential applicants identified from FEMA data and canvassed heavily impacted neighborhoods with doorhangers to solicit additional applications for the Homeowner Single Family Repair Program and had additional staff available at a library in the same proximity of the canvassing to assist with applications and questions.

Highlights Tracker by Activity

- Program administration:
 - Created Request for Statements of Qualifications to solicit surveying service vendors
 - Training of Disaster Relief Alliance to assist the community with submitting applications
- Planning
- Homeowner Single Family
 - 1,330 applications to date
 - 20 contract signings
 - 3 projects in construction
- Rental Repair
 - 9 applications to date
- Multifamily New Construction
 - Began solicitation for projects
- Infrastructure and Mitigation
 - Reviewed 28 applications from county, municipal, and non-profit agencies for accuracy and completeness. Qualified projects will be presented to the County Council in Quarter 4 of 2024 for approval.
- Job Training

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0100, Program Administration	\$255,806.59	\$16,445,500.00	\$255,806.59
0200, Planning	\$49,661.65	\$18,554,500.00	\$49,661.65
0300, Housing	\$9,593.61	\$200,000,000.00	\$9,593.61
0600, Infrastructure	\$0.00	\$50,000,000.00	\$0.00
0700, Public Services	\$0.00	\$1,000,000.00	\$0.00
0800, Mitigation	\$0.00	\$42,910,000.00	\$0.00
9999, Restricted Balance	\$0.00	(\$42,901,000.00)	\$0.00

Grantee Program Summary

Job Training Program



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
B-23-UN-12-0005	\$ 0.00	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00

Narrative: The job training program is in the developmental stages and is anticipated to be launched by the end of the calendar year.

Homeowner Single Family Repair and Replacement Pro

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 145,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 145,000,000.00
B-23-UN-12-0005	\$ 0.00	\$ 145,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 145,000,000.00

Narrative: This program is still accepting and processing applications. This quarter, the County had 20 grant agreement signings, began two rehabilitation projects and one replacement project. During this quarter the County continued to focus on program intake and moving cases to construction. As of September 30, 2024, more than 1,300 applications have been received for this program with intake of new applications still on going. The applications received are being reviewed for eligibility and duplication of benefits as part of the intake process. In order to assist the most vulnerable populations with this disaster recovery funding, the County is prioritizing assistance to applicants based on a 1-8 prioritization matrix. The categories are based on the applicant's household income, whether any members of the household are age dependent (65 and older or 17 and younger), or whether anyone within the household is disabled. The program continues to process applicants through the eligibility phase and the assessments phase this reporting period. Construction began on three projects for this program this quarter.

- Expenditure from this reporting period and prior will be drawn during the next quarters.

Infrastructure Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 50,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000,000.00
B-23-UN-12-0005	\$ 0.00	\$ 50,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000,000.00

Narrative: In conjunction with the mitigation program, the infrastructure program applications were reviewed for accuracy and completeness by the Infrastructure Committee. During Quarter 3 of 2024, applicants were given the opportunity to correct any deficiencies and provide clarification where required to ensure the most accurate project descriptions prior to final review. Projects will be taken to the Volusia County Council for final approval by the end of the calendar year. An additional application period will likely be held next calendar year.

- Expenditures from this reporting period and prior will be drawn during the next quarters.

Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 42,910,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 42,910,000.00
B-23-UN-12-0005	\$ 0.00	\$ 42,910,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 42,910,000.00

Narrative: In conjunction with the infrastructure program, the mitigation program



applications were reviewed for completeness by the Infrastructure Committee. During Quarter 3 of 2024, applicants were given the opportunity to correct any deficiencies and provide clarification where required to ensure the most accurate project descriptions prior to final review. Projects will be taken to the Volusia County Council for final approval by the end of the calendar year. An additional application period will likely be held next calendar year.

- Expenditure from this reporting period and prior will be drawn during the next quarters.

Rental Repair Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000,000.00
B-23-UN-12-0005	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000,000.00

Narrative:

The rental repair program began accepting applications during the reporting period. The Rental Repair program seeks to reimburse landlords for repairs done to their affordable rental homes/properties that were damaged by Hurricane Ian. Eligible landlords will be able to receive reimbursement for repairing/reconstructing their damaged properties.

- Expenditure from this reporting period and prior will be drawn during the next quarters.

Multifamily New Construction Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 50,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000,000.00
B-23-UN-12-0005	\$ 0.00	\$ 50,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000,000.00

Narrative:

The multifamily new construction program began the competitive solicitation process to select developers of affordable multifamily projects looking for gap funding to support new affordable multifamily projects in Volusia County. This effort will assist to replace units lost during Hurricane Ian.

- Expenditure from this reporting period and prior will be drawn during the next quarters.

Activities

Project # / 0100 / Program Administration



Grantee Activity Number: 0100-1
Activity Title: Program Administration

Activity Type:

Administration

Project Number:

0100

Projected Start Date:

06/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

04/05/2030

Completed Activity Actual End Date:

Responsible Organization:

County of Volusia

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$16,445,500.00
Total Budget	\$0.00	\$16,445,500.00
Total Obligated	\$299,235.45	\$364,252.99
Total Funds Drawdown	\$255,806.59	\$255,806.59
Program Funds Drawdown	\$255,806.59	\$255,806.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity will cover the general grant administration of this program by Volusia County’s Office of Recovery and Resiliency for Hurricane Ian CDBG-DR.

Location Description:

Activity Progress Narrative:

Drawdowns completed this quarter were for the general administration of this program. These expenditures were for the administrative costs associated with financial management, DRGR recordkeeping, overall grant management, marketing and outreach for, monitoring of program, personnel/ human resources activities, etc. for this grant program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0200 / Planning

Grantee Activity Number: 0200-1
Activity Title: Planning

Activity Type:

Planning

Project Number:

0200

Projected Start Date:

06/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

04/05/2030

Completed Activity Actual End Date:

Responsible Organization:

County of Volusia

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$18,554,500.00
Total Budget	\$0.00	\$18,554,500.00
Total Obligated	\$0.00	\$49,661.65
Total Funds Drawdown	\$49,661.65	\$49,661.65
Program Funds Drawdown	\$49,661.65	\$49,661.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity will cover the program planning and community participation efforts of this grant by Volusia County’s Office of Recovery and Resiliency for Hurricane Ian CDBG-DR. Some of these planning costs, as authorized by 24 CFR 570.489(b) and 570.200 (h), were in preparation for the grant and predate the grant agreement. Some of these pre-award costs included the Unmet Needs Assessment, and the Action and Implementation Plans. This activity will cover all current and future planning costs as well. The County values citizen and stakeholder engagement. Volusia County has developed a Citizen Participation Plan in compliance with 24 CFR 91.115 and applicable HUD requirements to set forth the policies and procedures applicable to citizen participation. This plan was designed to maximize the opportunity for citizen involvement in the planning and development of the Volusia County CDBG-DR recovery program. The County has published a Language Assistance Plan (LAP) in order to provide all citizens with equal access to information about the program, including people with disabilities and people with Limited English Proficiency (LEP). It has published its Action Plan in both Spanish and English.



Location Description:

Activity Progress Narrative:

Drawdowns completed this quarter were for the overall planning and community participation efforts of this grant program. These expenditures will be for the overall planning and community participation efforts of this grant program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0300 / Housing

Grantee Activity Number: 0300-1

Activity Title: Homeowner Single Family Repair and Replacement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0300

Projected Start Date:
05/15/2024

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
12/31/2029

Completed Activity Actual End Date:

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$101,500,000.00
Total Budget	\$0.00	\$101,500,000.00
Total Obligated	\$9,593.61	\$9,593.61
Total Funds Drawdown	\$9,593.61	\$9,593.61
Program Funds Drawdown	\$9,593.61	\$9,593.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address damage to housing, Volusia County has developed the Homeowner Single Family Repair and Replacement program.

Volusia County proposes the following housing assistance activities under this program:

- Repair or replacement of single-family housing units (no more than four attached units) damaged by Hurricane Ian, which may include bringing the home into code compliance, and the incorporation of mitigation measures, including elevation, to help protect against future storm impacts;

- Replacement of, manufactured, modular and mobile homes impacted by Hurricane Ian;
- Housing buyouts with incentives for eligible applicants in the SFHA when it is determined to be in the best interest of the applicant and the program to pursue this option; and
- Temporary housing assistance based on individual homeowner needs.

Volusia County will manage and complete the construction process for the repair or replacement of damaged homes on behalf of eligible applicants. With the assistance of an implementation vendor, the county will work with a pool of qualified contractors assigned to repair or replace damaged properties; applicants will not select their own contractors. The program will pay the vendor directly and no funds will be paid to homeowners. Applicants will be required to enter into agreements with the county setting forth the terms and conditions of the program.

Volusia County is aware of private not-for-profit entities who leverage private sector resources to work with impacted homeowners and provide short-term bridge loans to repair damage to impacted homes. These



organizations are familiar with CDBG-DR regulations and cross-cutting requirements (such as duplication of benefits and environmental regulations) and can provide assistance to help homeowners remain in their home and complete repairs quickly. Homeowners who choose to work with these entities may be eligible for reimbursement of their short-term bridge loans through the Single Family Repair and Replacement Program. Homeowners seeking this option must complete all construction before applying for reimbursement from the program. Due to federal requirements, the last day to apply for reimbursement will be May 23, 2024. Applicants may not initiate any further repairs on the damaged property after submission of an application for assistance from Volusia County. An applicant undertaking or completing any repairs after applying for assistance from the county may result in ineligibility for assistance through the Single Family Repair and Replacement Program. The Homeowner Single Family Repair and Replacement Program will not serve applicants seeking assistance for second homes. The home must be the applicant's primary residence.

Location Description:

County of Volusia

Activity Progress Narrative:

This program is still accepting and processing applications. This quarter, the County had 20 grant agreement signings, began two rehabilitation projects and one replacement project. During this quarter the County continued to focus on program intake and moving cases to construction. As of September 30, 2024, more than 1,300 applications have been received for this program with intake of new applications still on going. The applications received are being reviewed for eligibility and duplication of benefits as part of the intake process. In order to assist the most vulnerable populations with this disaster recovery funding, the County is prioritizing assistance to applicants based on a 1-8 prioritization matrix. The categories are based on the applicant's household income, whether any members of the household are age dependent (65 and older or 17 and younger), or whether anyone within the household is disabled. The program continues to process applicants through the eligibility phase and the assessments phase this reporting period. Construction began on three projects for this program this quarter.

- Expenditure from this reporting period and prior will be drawn during the next quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0300-2

Activity Title: Homeowner Single Family Repair and Replacement Program-UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0300

Projected Start Date:

05/15/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

12/31/2029

Completed Activity Actual End Date:

Responsible Organization:

County of Volusia

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$43,500,000.00
Total Budget	\$0.00	\$43,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address damage to housing, Volusia County has developed the Homeowner Single Family Repair and Replacement program.

Volusia County proposes the following housing assistance activities under this program:

- Repair or replacement of single-family housing units (no more than four attached units) damaged by Hurricane Ian, which may include bringing the home into code compliance, and the incorporation of mitigation measures, including elevation, to help protect against future storm impacts;
- Replacement of, manufactured, modular and mobile homes impacted by Hurricane Ian;
- Housing buyouts with incentives for eligible applicants in the SFHA when it is determined to be in the best interest of the applicant and the program to pursue this option; and
- Temporary housing assistance based on individual homeowner needs.

Volusia County will manage and complete the construction process for the repair or replacement of damaged homes on behalf of eligible applicants. With the assistance of an implementation vendor, the county will work with a pool of qualified contractors assigned to repair or replace damaged properties; applicants will not select their own contractors. The program will pay the vendor directly and no funds will be paid to homeowners. Applicants will be required to enter into agreements with the county setting forth the terms and conditions of the program.

Volusia County is aware of private not-for-profit entities who leverage private sector resources to work with impacted homeowners and provide short-term bridge loans to repair damage to impacted homes. These organizations are familiar with CDBG-DR regulations and cross-cutting requirements (such as duplication of



benefits and environmental regulations) and can provide assistance to help homeowners remain in their home and complete repairs quickly. Homeowners who choose to work with these entities may be eligible for reimbursement of their short-term bridge loans through the Single Family Repair and Replacement Program. Homeowners seeking this option must complete all construction before applying for reimbursement from the program. Due to federal requirements, the last day to apply for reimbursement will be May 23, 2024. Applicants may not initiate any further repairs on the damaged property after submission of an application for assistance from Volusia County. An applicant undertaking or completing any repairs after applying for assistance from the county may result in ineligibility for assistance through the Single Family Repair and Replacement Program.

The Homeowner Single Family Repair and Replacement Program will not serve applicants seeking assistance for second homes. The home must be the applicant's primary residence.

Location Description:

County of Volusia

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0400-1

Activity Title: Rental Repair Program

Activity Type:
Affordable Rental Housing

Project Number:
0300

Projected Start Date:
09/02/2024

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
12/31/2029

Completed Activity Actual End Date:

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address damage to the rental housing stock, Volusia County has developed the Rental Repair Program. The program is designed to provide repair assistance to eligible property owners in Volusia County for disaster impacted rental properties that meet the HUD definition of single-family structures (less than 5 attached units).

Volusia County will manage and complete the construction process for the repair of rental homes on behalf of eligible applicants. With the assistance of an implementation vendor, the county will work with a pool of qualified contractors assigned to repair or replace damaged properties; applicants will not select their own contractors. The program will pay the vendor directly and no funds will be paid to landlords. Applicants will be required to enter into agreements with the county setting forth the terms and conditions of the program.

Landlords served through the Rental Repair Program will control and provide affordable rent in accordance with HUD guidelines for a period of 20 years. The affordability requirement states that property owner must lease the units to LMI households earning 80 percent or less of the AMI and must lease the units at an affordable rent. Rent must comply with the maximum HUD HOME rent limits. The maximum HUD HOME rent limits are the lesser of:

- The fair market rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.111; or
 - A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the AMI, as determined by HUD, with adjustments for number of bedrooms in the unit. The HUD HOME rent limits will include average occupancy per unit and adjusted income assumptions.
- Affordability restrictions will be enforceable by deed restrictions, covenants, or other similar mechanisms and/or



instruments.

Location Description:

County of Volusia

Activity Progress Narrative:

The rental repair program began accepting applications during the reporting period. The Rental Repair program seeks to reimburse landlords for repairs done to their affordable rental homes/properties that were damaged by Hurricane Ian. Eligible landlords will be able to receive reimbursement for repairing/reconstructing their damaged properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0400-2

Activity Title: Rental Repair Program-UN

Activity Type:
Affordable Rental Housing

Project Number:
0300

Projected Start Date:
01/01/2025

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Housing

Projected End Date:
12/31/2029

Completed Activity Actual End Date:

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address damage to the rental housing stock, Volusia County has developed the Rental Repair Program. The program is designed to provide repair assistance to eligible property owners in Volusia County for disaster impacted rental properties that meet the HUD definition of single-family structures (less than 5 attached units).

Volusia County will manage and complete the construction process for the repair of rental homes on behalf of eligible applicants. With the assistance of an implementation vendor, the county will work with a pool of qualified contractors assigned to repair or replace damaged properties; applicants will not select their own contractors. The program will pay the vendor directly and no funds will be paid to landlords. Applicants will be required to enter into agreements with the county setting forth the terms and conditions of the program.

Landlords served through the Rental Repair Program will control and provide affordable rent in accordance with HUD guidelines for a period of 20 years. The affordability requirement states that property owner must lease the units to LMI households earning 80 percent or less of the AMI and must lease the units at an affordable rent. Rent must comply with the maximum HUD HOME rent limits. The maximum HUD HOME rent limits are the lesser of:

- The fair market rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.111; or
 - A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the AMI, as determined by HUD, with adjustments for number of bedrooms in the unit. The HUD HOME rent limits will include average occupancy per unit and adjusted income assumptions.
- Affordability restrictions will be enforceable by deed restrictions, covenants, or other similar mechanisms and/or



instruments.

Location Description:

County of Volusia

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0500-1

Activity Title: Multifamily New Construction Program

Activity Type:

Construction of new housing

Project Number:

0300

Projected Start Date:

01/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod Housing Incentive

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

12/31/2029

Completed Activity Actual End Date:**Responsible Organization:**

County of Volusia

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$0.00

\$35,000,000.00

Total Budget

\$0.00

\$35,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

County of Volusia

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address the loss of housing stock as a result of the hurricane, Volusia County has developed the Multifamily New Construction Program.

The Multifamily New Construction Program is designed to serve as leveraged funding for larger multifamily projects.

Projects funded through the Multifamily New Construction Program must provide affordable rent in accordance with HUD guidelines for a minimum period of 30 years. The affordability requirement states that property owner must lease the units to LMI households earning 80 percent or less of the AMI and must lease the units at an affordable rent. Rent must comply with the maximum HUD HOME rent limits. The maximum HUD HOME rent limits are the lesser of:

- The fair market rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.111; or
- A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the AMI, as determined by HUD, with adjustments for number of bedrooms in the unit. The HUD HOME rent limits will include average occupancy per unit and adjusted income assumptions.

Affordability restrictions will be enforceable by deed restrictions, covenants, or other similar mechanisms and/or instruments.

Location Description:

County of Volusia



Activity Progress Narrative:

The multifamily new construction program began the competitive solicitation process to select developers of affordable multifamily projects looking for gap funding to support new affordable multifamily projects in Volusia Cuntly. This effort will assist to replace units lost during Hurricane Ian.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0500-2

Activity Title: Multifamily New Construction Program-UN

Activity Type:

Construction of new housing

Project Number:

0300

Projected Start Date:

01/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

12/31/2029

Completed Activity Actual End Date:**Responsible Organization:**

County of Volusia

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address the loss of housing stock as a result of the hurricane, Volusia County has developed the Multifamily New Construction Program.

The Multifamily New Construction Program is designed to serve as leveraged funding for larger multifamily projects.

Projects funded through the Multifamily New Construction Program must provide affordable rent in accordance with HUD guidelines for a minimum period of 30 years. The affordability requirement states that property owner must lease the units to LMI households earning 80 percent or less of the AMI and must lease the units at an affordable rent. Rent must comply with the maximum HUD HOME rent limits. The maximum HUD HOME rent limits are the lesser of:

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- A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the AMI, as determined by HUD, with adjustments for number of bedrooms in the unit. The HUD HOME rent limits will include average occupancy per unit and adjusted income assumptions.

Affordability restrictions will be enforceable by deed restrictions, covenants, or other similar mechanisms and/or instruments.

Location Description:

County of Volusia

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0600 / Infrastructure

Grantee Activity Number: 0600-1

Activity Title: Infrastructure Program

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0600

Projected Start Date:
07/01/2024

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
12/31/2029

Completed Activity Actual End Date:

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$35,000,000.00
Total Budget	\$0.00	\$35,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

An infrastructure activity includes any activity or group of activities (including acquisition or site or other improvements), whether carried out on public or private land, that assists the development of the physical assets that are designed to provide or support services to the general public in the following sectors:

- Public facilities;
- Surface transportation, including roadways and bridges;
- water resources projects to include potable water and wastewater;
- broadband;
- stormwater and sewer infrastructure;
- hospitals

Infrastructure projects will address community-based mitigation systems, such as the FEMA Community Lifelines. Volusia County will require the identification of a responsible entity as a condition of consideration for infrastructure funding during the application phase. The responsible entity will be required to identify its plan for funding operating and maintenance costs (if applicable) for any infrastructure project within its jurisdiction funded through the infrastructure program. Volusia County will utilize licensed engineers or general contractors to verify costs and determine cost reasonableness on a project-by-project basis, ensuring that construction costs are reasonable and consistent with market costs at the time and place of construction.

Location Description:

County of Volusia



Activity Progress Narrative:

In conjunction with the mitigation program, the infrastructure program applications were reviewed for accuracy and completeness by the Infrastructure Committee. During Quarter 3 of 2024, applicants were given the opportunity to correct any deficiencies and provide clarification where required to ensure the most accurate project descriptions prior to final review. Projects will be taken to the Volusia County Council for final approval by the end of the calendar year. An additional application period will likely be held next calendar year.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0600-2

Activity Title: Infrastructure Program-UN

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0600

Projected Start Date:
07/01/2024

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
12/31/2029

Completed Activity Actual End Date:

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

An infrastructure activity includes any activity or group of activities (including acquisition or site or other improvements), whether carried out on public or private land, that assists the development of the physical assets that are designed to provide or support services to the general public in the following sectors:

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Location Description:

County of Volusia



Activity Progress Narrative:

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Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None