

Grantee: Volusia County, FL

Grant: B-23-UN-12-0005

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number: B-23-UN-12-0005	Obligation Date:	Award Date:
Grantee Name: Volusia County, FL	Contract End Date: 02/27/2030	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$328,910,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$328,910,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$328,910,000.00		

Disasters:

Declaration Number

FEMA-4673-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$328,910,000.00	\$328,910,000.00
Total Budget	\$328,910,000.00	\$328,910,000.00
Total Obligated	\$114,679.19	\$114,679.19
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
County of Volusia	\$ 0.00	\$ 0.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	70.02%	.00%
Overall Benefit Amount	\$205,737,000.00	\$205,787,000.00	\$.00
Limit on Public Services	\$49,336,500.00	\$.00	\$.00
Limit on Admin/Planning	\$65,782,000.00	\$35,000,000.00	\$.00
Limit on Admin	\$16,445,500.00	\$16,445,500.00	\$.00
Most Impacted and Distressed	\$328,910,000.00	\$328,910,000.00	\$.00

Overall Progress Narrative:

This is Volusia County's first quarterly performance report (QPR) for Community Development Block Grant - Disaster Recovery (CDBG-DR) funding allocated through Federal Register 88 FR 32046, which was published May 18, 2023. This (QPR) will summarize the progress of the Volusia County Florida CDBG-DR Program through June 30, 2024. The County's efforts reflect a grant received from the Department of Housing and Urban Development (HUD) to rebuild Volusia County from the damage caused by the September 2022 Hurricane Ian (DR-4673).

In response to the funding allocation, the Volusia County Council established the Office of Recovery and Resiliency (ORR) in August of 2023. The Volusia County Transform386 CDBG-DR Action Plan was approved by the Volusia County Council on October 3, 2023, and submitted to HUD for approval on October 10, 2023. The Action Plan was then approved by HUD on December 1, 2023. In preparation of the action plan, Volusia County initiated and conducted a community engagement series which included a variety of public outreach activities to engage the public, local municipalities in Volusia County, non-profit, social service organizations, local chambers of commerce, public housing authorities, emergency management agencies, Volusia County residents, key stakeholders, and community representatives in the CDBG-DR Action Plan planning process. A public hearing was held on August 24, 2023, and a public comment period was open for 30 days from August to September of 2023.

Prior to the Action Plan's acceptance, the Volusia County team carried out many actions in preparation.

- Completed all required certifications for CDBG-DR Grant Compliance
- Compiled the Unmet Needs Assessment, developed the Citizen Participation Plan, and drafted the Action Plan
 - Created Requests for Proposal (RFP) to select program implementation vendors for:
 - Staff Augmentation which was awarded to GrantWorks, Inc.
 - Implementation of Construction Services which was awarded to Lemoine Disaster Recovery, LLC
 - System of Record which was awarded to Horne LLP
 - Additional vendors were selected through a competitive process to perform multiple services for Volusia County, including
 - CSA Consulting Group LLC and Tetra Tech, Inc. as vendors for damage assessments
 - Tetra Tech, Inc. and SWCA Environmental Consultants as vendors for environmental consulting services

The County spent its first quarter developing the foundations for its single family homeowner repair and replacement, infrastructure, and mitigation programs with strategically designed policies, procedures, applications, checklists, and informational materials. Staff also began the planning process for all other programs outlined in the Action Plan. The homeowner program is actively seeking more applicants and processing the current applicants through the intake and



review process. The first client signed their program grant agreement during this reporting period. Many community outreach events took place in this reporting period, as well as one on one application assistance. During the intake process, the County is reviewing applications for eligibility and priority purposes as they are received.

Each of Volusia County's programs have been designed to meet the requirements and objectives of CDBG-DR funding, address the unmet recovery needs of Volusia County residents, and demonstrate a focus on compliance and audit readiness. The process to accomplish those necessities resulted in:

- Development and implementation of case management, application, and systems of record for all CDBG- DR projects to ensure compliant record keeping and ease of access to programs and services.
- Development and implementation of project and activity time tracking to ensure hour-by-hour tracking of time spent administering CDBG-DR funded programs.
- Development and implementation of a financial management tracking system to ensure alignment with County financial systems and appropriate internal controls.
- Development of program guidelines for Homeowner Single Family Repair and Replacement Program and Infrastructure Program to ensure transparency regarding program requirements for potential applicants.
- Development and publication of resources for infrastructure and mitigation applicants to ensure preparedness for submission of applications for funding. These resources include, but are not limited to the following:
 - Supplemental training videos and reference documents,
 - Technical assistance and pre-application meetings as requested.

CDBG-DR funded programs were launched as a result of these many efforts. The following program applications opened prior to or during the reporting period:

- Homeowner Single Family Repair & Replacement Program Application: November 14, 2023
- Infrastructure and Mitigation Application for government organizations: April 12, 2024
- Infrastructure and Mitigation Application for non-profits: June 28, 2024

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0100, Program Administration	\$0.00	\$16,445,500.00	\$0.00
0200, Planning	\$0.00	\$18,554,500.00	\$0.00
0300, Housing	\$0.00	\$200,000,000.00	\$0.00
0600, Infrastructure	\$0.00	\$50,000,000.00	\$0.00
0700, Public Services	\$0.00	\$1,000,000.00	\$0.00
0800, Mitigation	\$0.00	\$42,910,000.00	\$0.00
9999, Restricted Balance	\$0.00	(\$42,901,000.00)	\$0.00

Grantee Program Summary

Job Training Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 1,000,000.00	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00	\$ 1,000,000.00
B-23-UN-12-0005	\$ 0.00	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00



Narrative:

The job training program is in the developmental stages and is anticipated to be launched by the end of the calendar year.

Homeowner Single Family Repair and Replacement Pro

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 145,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 145,000,000.00
B-23-UN-12-0005	\$ 145,000,000.00	\$ 145,000,000.00	\$ 0.00	\$ 0.00	\$ 145,000,000.00	\$ 145,000,000.00

Narrative:

Expenditures from this reporting period and prior will be drawn during the next quarter. During this quarter the County continued to focus on program intake and meeting pre-construction requirements. As of June 30 of 2024, more than 1,000 applications have been received for this program with intake of new applications still ongoing. The applications received are being reviewed for eligibility and duplication of benefits as part of the intake process. In order to assist the most vulnerable population with this disaster recovery funding, the County is prioritizing assistance to applicants based on a 1-8 prioritization matrix. The categories are based on the applicant’s household income, whether any members of the household are age dependent (65 and older or 17 and younger), and whether anyone within the household is disabled. The program continues to process applicants through the eligibility phase and began processing through the assessments phase this reporting period. The first grant agreement signing took place this reporting period, the County anticipates beginning construction for this program in the next quarter.

Infrastructure Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 50,000,000.00	\$ 50,000,000.00	\$ 0.00	\$ 0.00	\$ 50,000,000.00	\$ 50,000,000.00
B-23-UN-12-0005	\$ 0.00	\$ 50,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000,000.00

Narrative:

The infrastructure program has been developed and began accepting applications during this reporting period. Applications will be reviewed by a committee and projects will taken to the Volusia County Council for final approval by the end of the calendar year.

Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 42,910,000.00	\$ 42,910,000.00	\$ 0.00	\$ 0.00	\$ 42,910,000.00	\$ 42,910,000.00
B-23-UN-12-0005	\$ 0.00	\$ 42,910,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 42,910,000.00

Narrative:

In conjunction with the infrastructure program, the mitigation program was developed and began accepting applications during this reporting period. Applications will be reviewed by a committee and projects will taken to the Volusia County Council for final approval by the end of the calendar year.

Rental Repair Program



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 5,000,000.00	\$ 5,000,000.00	\$ 0.00	\$ 0.00	\$ 5,000,000.00	\$ 5,000,000.00
B-23-UN-12-0005	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000,000.00

Narrative: The rental repair program is in the developmental stages and is anticipated to be launched by the end of the calendar year.

Multifamily New Construction Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 50,000,000.00	\$ 50,000,000.00	\$ 0.00	\$ 0.00	\$ 50,000,000.00	\$ 50,000,000.00
B-23-UN-12-0005	\$ 0.00	\$ 50,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000,000.00

Narrative: The multifamily new construction program is in the developmental stages and is anticipated to be launched by the end of the calendar year.

Activities

Project # / 0100 / Program Administration



Grantee Activity Number: 0100-1
Activity Title: Program Administration

Activity Type:

Administration

Project Number:

0100

Projected Start Date:

06/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

04/05/2030

Completed Activity Actual End Date:

Responsible Organization:

County of Volusia

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$16,445,500.00	\$16,445,500.00
Total Budget	\$16,445,500.00	\$16,445,500.00
Total Obligated	\$65,017.54	\$65,017.54
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity will cover the general grant administration of this program by Volusia County’s Office of Recovery and Resiliency for Hurricane Ian CDBG-DR.

Location Description:

Activity Progress Narrative:

Expenditures from this quarter and prior will be drawn during the next quarter. These expenditures will be for the administrative costs associated with preparing the action plan and community participation efforts of this grant program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0200 / Planning

Grantee Activity Number: 0200-1

Activity Title: Planning

Activity Type:

Planning

Project Number:

0200

Projected Start Date:

06/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

04/05/2030

Completed Activity Actual End Date:**Responsible Organization:**

County of Volusia

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$18,554,500.00

\$18,554,500.00

Total Budget

\$18,554,500.00

\$18,554,500.00

Total Obligated

\$49,661.65

\$49,661.65

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

County of Volusia

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

This activity will cover the program planning and community participation efforts of this grant by Volusia County's Office of Recovery and Resiliency for Hurricane Ian CDBG-DR. Some of these planning costs, as authorized by 24 CFR 570.489(b) and 570.200 (h), were in preparation for the grant and predate the grant agreement. Some of these pre-award costs included the Unmet Needs Assessment, and the Action and Implementation Plans. This activity will cover all current and future planning costs as well. The County values citizen and stakeholder engagement. Volusia County has developed a Citizen Participation Plan in compliance with 24 CFR 91.115 and applicable HUD requirements to set forth the policies and procedures applicable to citizen participation. This plan was designed to maximize the opportunity for citizen involvement in the planning and development of the Volusia County CDBG-DR recovery program. The County has published a Language Assistance Plan (LAP) in order to provide all citizens with equal access to information about the program, including people with disabilities and people with Limited English Proficiency (LEP). It has published its Action Plan in both Spanish and English.

Location Description:

Activity Progress Narrative:

Expenditures from this quarter and prior will be drawn during the next quarter. These expenditures will be for the overall planning and community participation efforts of this grant program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None